

FHRG Waypoint Meeting: Q3-II, 2023

Virtual Meeting: MS Teams

ADEPT / Proving Research Partnership



Decision Equipped.





Agenda



- Welcome, Introductions and ADEPT Update (Hannah Bartram)
- Sector News (Dominic Browne, Editor, Highways Magazine)
- FHRG Members (Open Discussion)
 - Critical current challenges.
 - Sharing best practice.
- Building and maintaining resilience in the place workforce.
 - Donna Hitchcock, Colas & Mark Saunders, Colas
 - Gen Z Recruitment Campaign Concept.
- Commercial acumen and contract Management (Paul Rusted).
 - Effectively procuring and managing contracts.
 - Equipping commissioners with the commercial skills.
- Comfort Break

Agenda Continued...



- Sector Technical Update (Helen Bailey, Driven).
- CCAS & Carbon Analyser (Simon Wilson).
 - Pioneer group update.
 - Tour of the CCAS guidance document.
 - Options for carbon calculation.
 - Tour of Carbon Analyser (Release Candidate II).
 - New NICS: now online.
 - Future development programme.
- Date of meeting and AOB.
- Close.



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Welcome & ADEPT News

Hannah Bartram



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Sector News: Highways Magazine

Dominic Browne, Editor



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Member Updates: Open Discussion

Future Highways Research Group



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Human Capital Management: Retention & Attraction

Donna Hitchcock & Mark Saunders (colas)



BUILDING AND MAINTAINING RESILIENCE IN THE PLACE WORKFORCE

'RETENTION & ATTRACTION'

Donna Hitchcock
Executive Director, HR - Colas



At the Autumn Conference, we held a series of workshops relating to workforce issues in place, building on the Future Highways Research Group (FHRG) report on 'Human Capital Management'

The **TOP 4** issues as voted were:

- Staff retention
- Attracting young people to 'Place'
- Equality, Diversity, Inclusion
- Future skills/jobs

Further exploration through round tables

- 1. Recruitment & Retention
 3 May Oxford
- 2. EDI & Future skills
 29 June Chester



DEVELOPING A STAFF RETENTION TOOLKIT

Roundtable 1





WE LEARNED

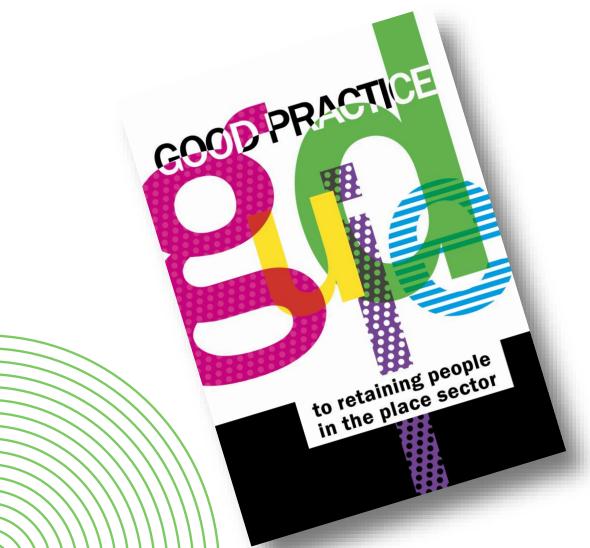
- Human relationships/bonds are important
- Pandemic lock downs have profoundly affected the workplace, forever
- People need reasons to stay as well as leave
- It's not all about money

WE NEED

- Sense of achievement, ability to have an impact and a celebration of success
- Career pathways and variety, even if away from current organisation (secondments)
- Support for health & wellbeing



SHARE YOUR GOOD EXPERIENCES/ CAMPAIGNS



HELP TO BUILD THE GUIDE

- It will have tips, tools and case studies
- 'Great' practise not 'Best' practise
- It will be a living document
- Contributions welcome
 Send to jo.oliver@colas.co.uk
- It will be available from mid-July



GET INVOLVED!

DEVELOPING A RECRUITMENT CAMPAIGN TO ATTRACT 'GEN Z'

Roundtable 1





WE LEARNED

- The 'Place' sector is struggling to attract and retain young (16-25) and diverse talent.
- Even if young people found 'Place' and available roles, it wouldn't resonate

WE NEED

A recruitment campaign, which raises awareness of roles in Place and encourages young people to enquire and apply



RESEARCH

During our discussions, and desk-based research we found 4 key findings

'Place' doesn't land

The majority of people in general do not know what the term 'Place' means and young people in particular do not understand nor relate to this phrase.

Not considered aspirational

Young people don't see working for the Local Authorities as aspirational for a number of reasons.

E.g. Boring/politics/bad reputation.

Living in different worlds

Young people and the 'Place' industry are communicating in different realms.

E.g. LinkedIn/Guardian vs Tiktok/Youtube).

Emphasis on the visual/experience

The current aesthetics of the Local Authorities don't cut it with Gen Z who are used to more stimulating design and seamless experiences.



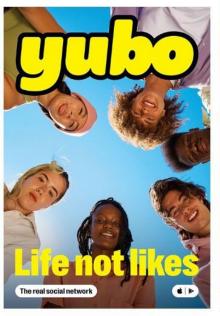
THE VISUAL WORLD OF GEN Z









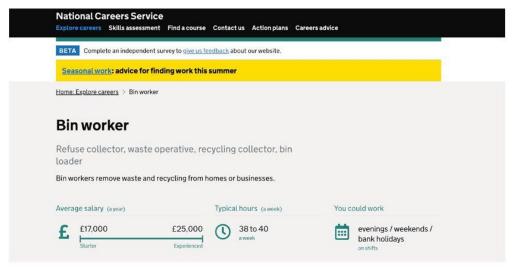




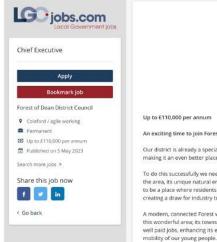


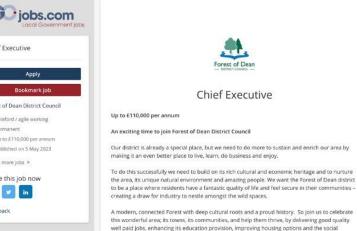


THE VISUAL WORLD OF 'PLACE'









About the role



As Chief Executive, you'll be a pivotal part of the representation, promotion and orchestration of the District Council in delivering social, economic and environmental wellbeing of the area.







GIVING THE FEELING THAT LOCAL AUTHORITIES ARE

OLD FASHIONED

from a GEN Z perspective



Youtube Shorts/Tiktok ads



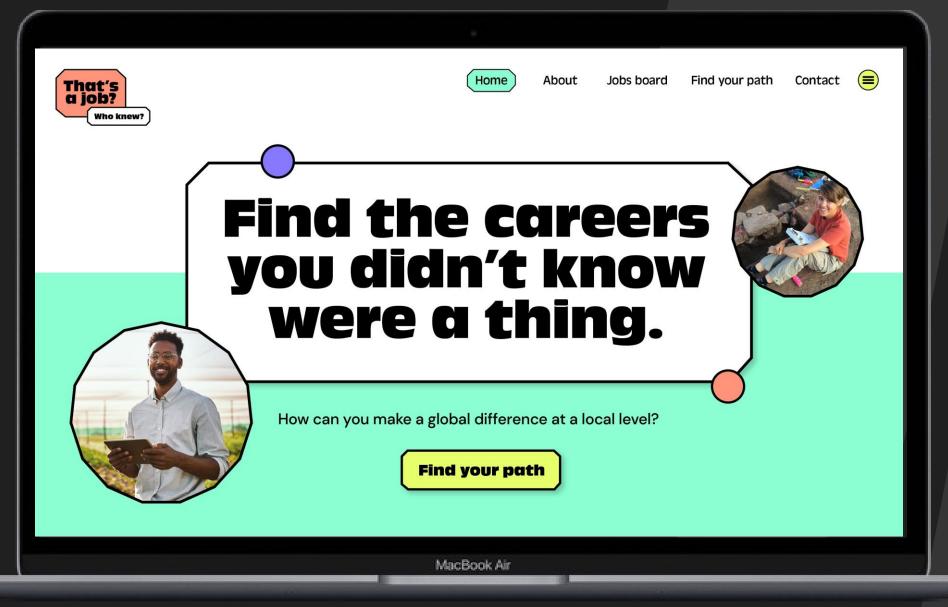






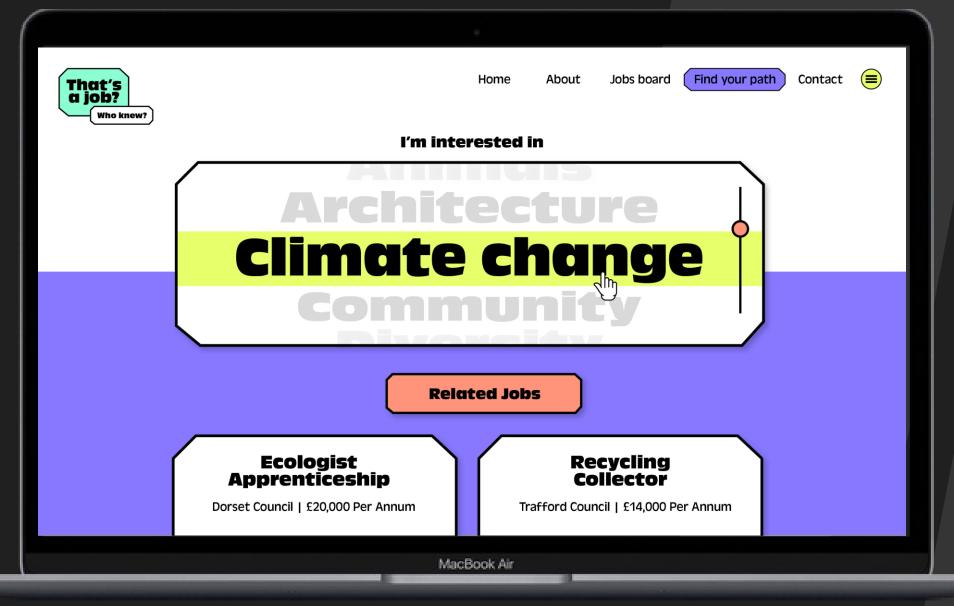


Microsite homepage





Microsite Pathfinder





Microsite
Jobs board

That's a job?

Home

About

Jobs board

Find your path

Contact



Ecologist Apprenticeship

Apply now

Dorset Council | £20,000 Per Annum

What's involved?

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"I help protect the environment through the study of plants, animals and the environment"

Dean, 28, Ecologist, Slough

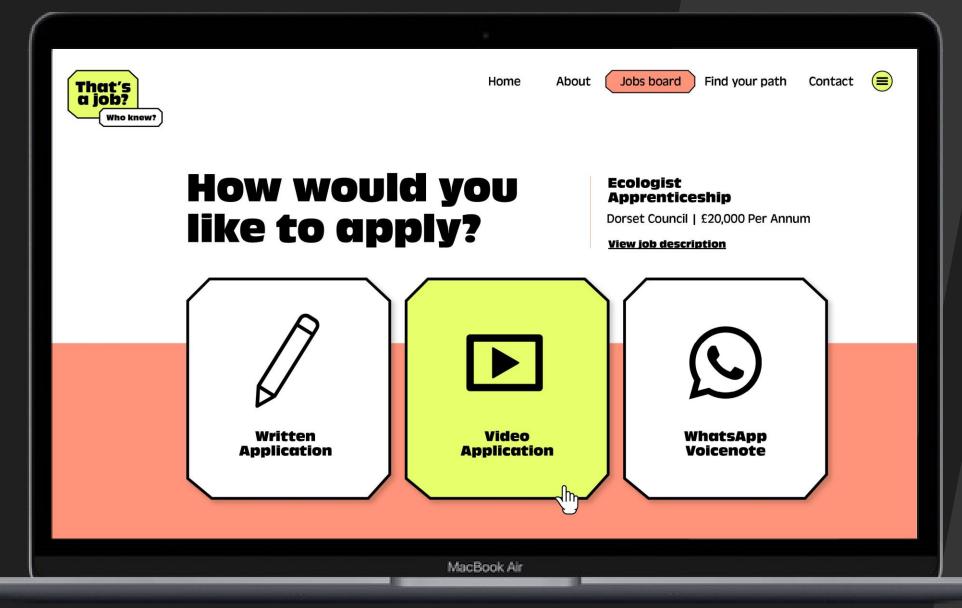
Is it right for me?

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MacBook Air

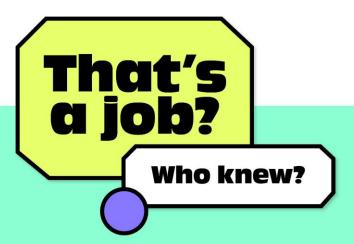


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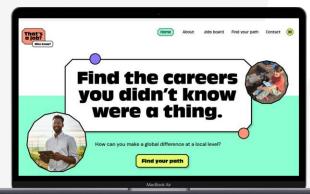




SUMMARY Mentimeter

















SUMMARY

- Maintaining the status quo is not an option
- None of these issues are simple, nor have single solutions
- Collaboration and sharing is always the best course of action
- Let's move forward with these tangible outputs and see how far they could go!



THANK YOU



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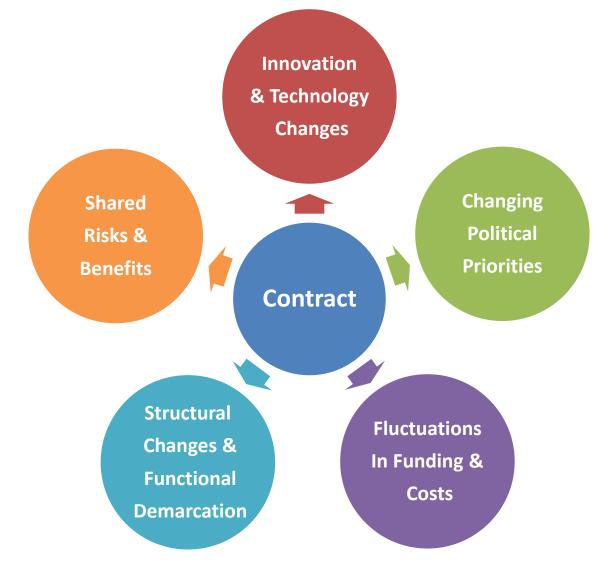
Commercial Acumen & Contract Management

Paul Rusted

Is our contract an enabler or barrier?



NEC contracts should enable LHAs to manage volatility...



...but do they in practice?

NEC Replaced ICE



- Frequent increases in costs, delays in completion and frequent disputes.
- Collaboration replaces confrontation?
- Stimulus to good management.
- Foresight applied collaboratively mitigates problems and reduces risks.
- Clear divisions of functions and responsibility.
 - Increases accountability and motivates people to play their part.
- Has NEC brought about the change expected and is it fit for purpose?

A New Contract?



- Don't retender unless you really must.
 - Consider negotiating through any issues with your existing arrangement.
- What skills do you need?
 - NEC Accreditation, negotiation, financial, commercial, data analysis, and operational.
- Start well in advance to give time for analysis.
- Learn from the sector and peers.
- Understand potential partners abilities and motivations.
- Consider Competitive Procedure with Negotiation for difficult areas of contract.
- What is the change mechanism for lengthy contracts?
 - Consider contract change points.

A New Contract?

Areas for Focus



- Build relationships with your procurement team.
- Risk Management.
 - Be clear about who is responsible for what.
- Preliminaries what's in and out?
 - An increasing issue for ECC contracts.
- Affected Property who is in/out and when?
- Any pension liability for "Contracted In" staff?
- Will the performance regime drive the behaviours required?
- How are you going to deal with KPI gaming?
- True collaboration requires an equivalent skills base.
 - What do you need?
- Price/Quality split.
 - Does it make much difference?

Commercial Issues



- Is there a profit in it?
 - If it looks too good, it probably is.
- Do you understand the cost build up from year 1?
- How are you going to deal with volatility?
 - Inflation and funding changes?
 - People and structural changes?
 - Political and executive priority changes?

Price or Cost?



- Does the team have a clear understanding of the difference.
- Understanding cost is the only way to drive efficiency.
- Pricing mechanism and economy situation may complicate this.
- For most, especially large rural LA's, reducing travel will reduce cost and will be significant contributor to carbon reduction.

Next Steps



- Proposed Roundtable discussion on sector issues and solutions.
- FHRG to develop a Contract Management & Commercial Skills Health Check and Improvement Programme, including;
 - Current contract evaluation.
 - Financial and commercial skills and capacity.
 - Performance regime efficacy and effectiveness.
 - Relationship and mutuality building.
- Are there longer-term procurement considerations for the sector?



Simon wilson



Decision Equipped.





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What is mutuality? Continued...



Mutuality, as a business philosophy, recognises that long-term relationships comprise more than a chain of operational transactions within a contractual framework. Mutuality is true partnering. It is predicated on value creation.

Mutuality focuses on establishing relationships based on the exchange of value beyond simple contracting terms. Where mutuality frameworks are applied, business relationships are consistently stronger, more open, more agile, more resilient, more profitable, and significantly more productive.

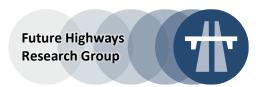


Mutuality Framework





Prerequisites of Mutuality



Do we share value creation goals, beyond the operational?

Do we recognise each organisation's contributions?

Do we respect each other?

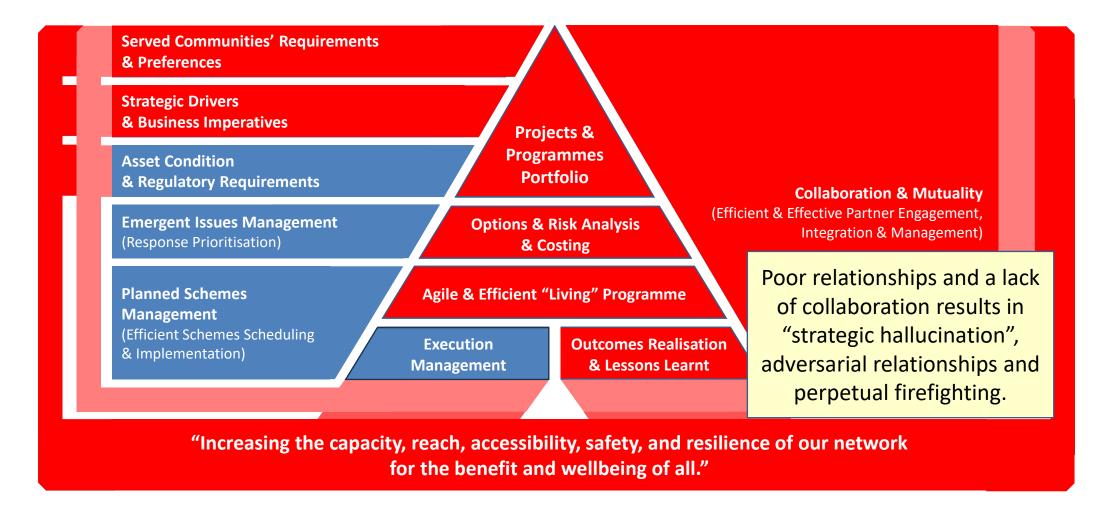
Do we communicate effectively?

Do we each have skills essential for effective delivery?

Do we trust each other?

Working To Contract Performance Impact Analysis







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Coffee Break 10 Minutes



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Looking Ahead...

Helen Bailey

Looking Ahead...



• Helen Bailey Video



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CCAS & Carbon Analyser: Programme Update

Simon Wilson



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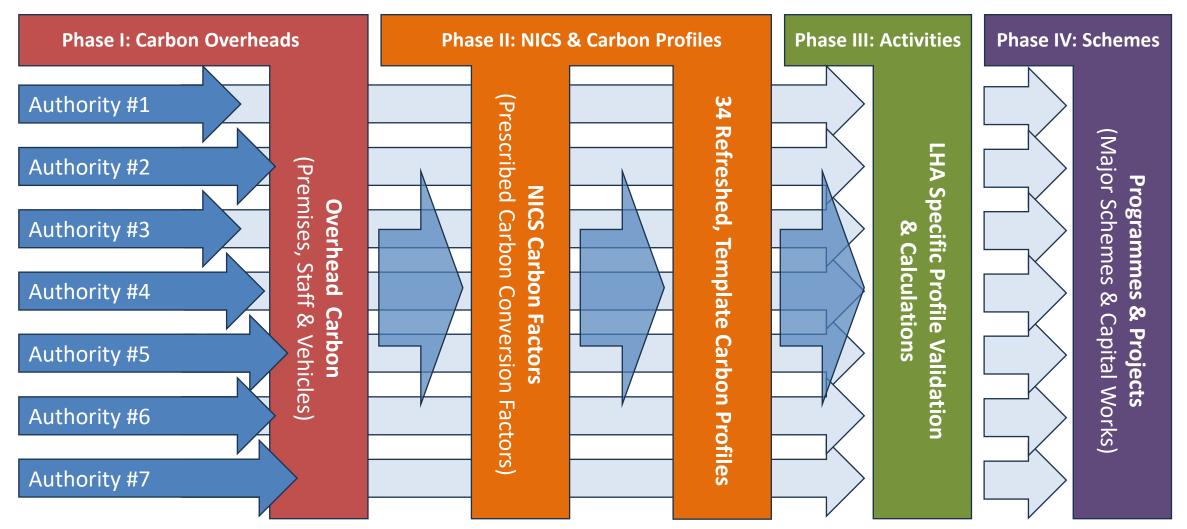
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Pioneer Programme Update

Carbon Calculation & Accounting Standard

Pioneer Programme Update







Carbon Calculation & Accounting Standard



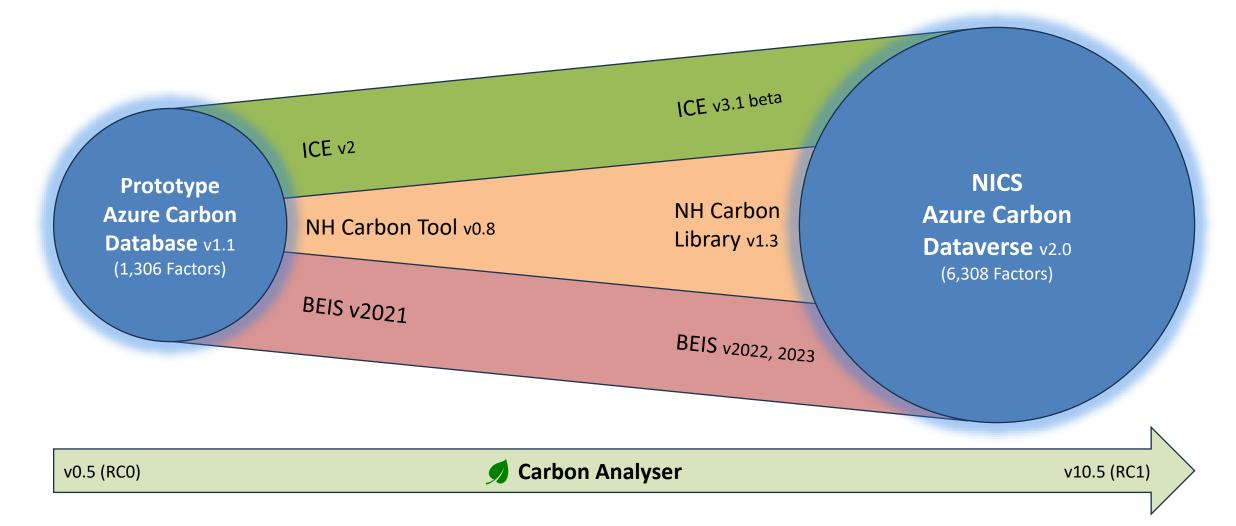
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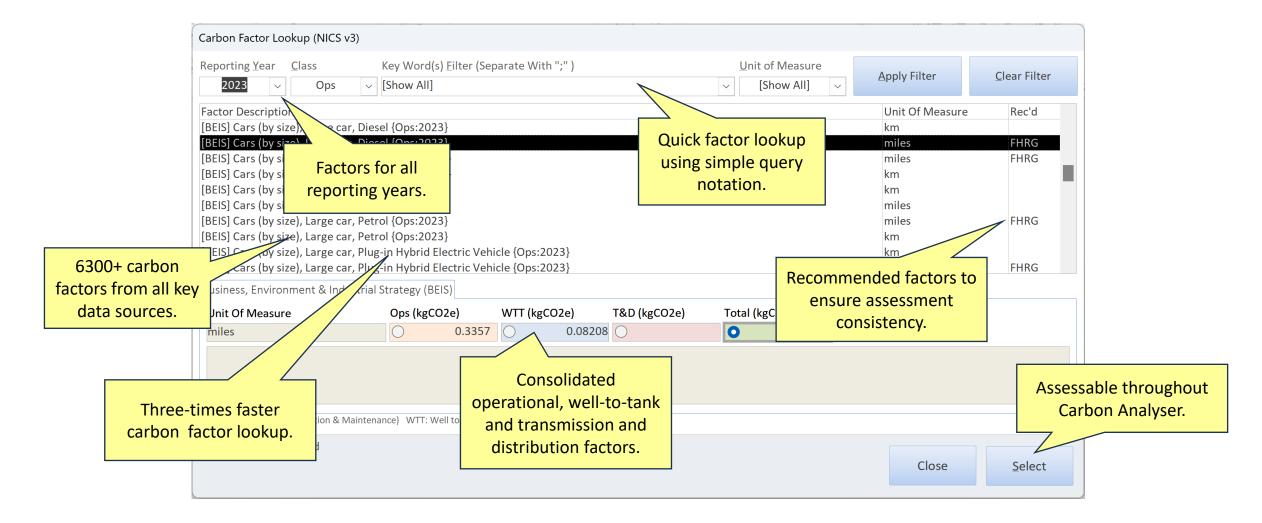
NICS Update





NICS: Carbon Factor Lookup







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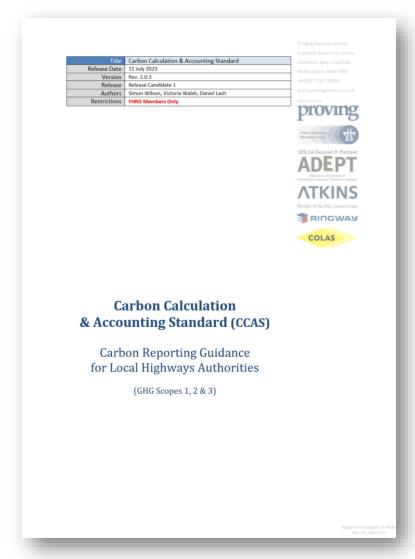


CCAS Guidance Development: Document Update

Future Highways Research Group

Final Drafting...

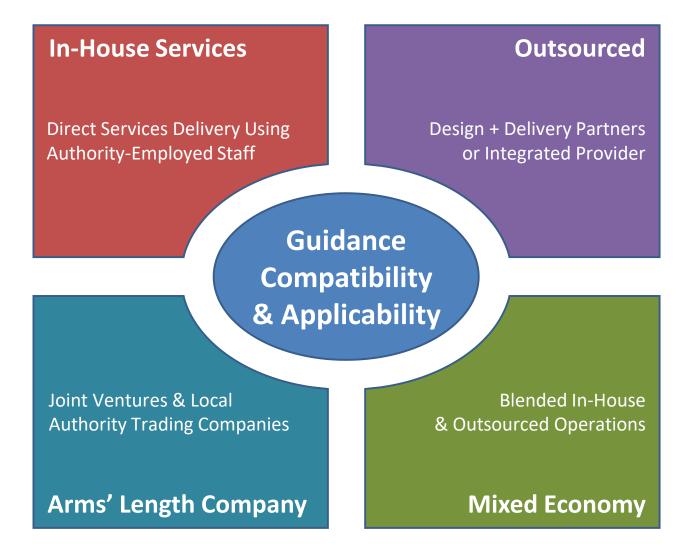




- ✓ Research and citations.
- **✓ PAS2080 Considerations and extensions.**
- ✓ Structure.
- **✓** Contents.
- **✓** Document artwork.
- ✓ Steps sequencing.
- Steps options.
- Corrections.
- Final proof reading (FHRG volunteers?).

CCAS Applicability







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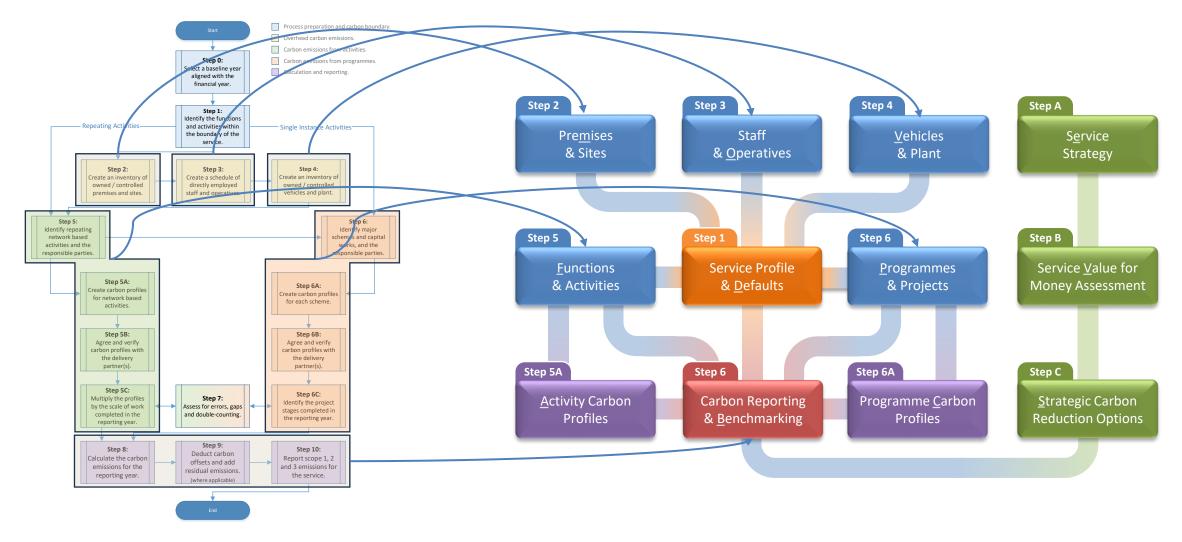
CCAS Steps & Options

Carbon Calculation & Accounting Standard

CCAS & Carbon Analyser Route Maps

Guidance & Toolset Compatibility







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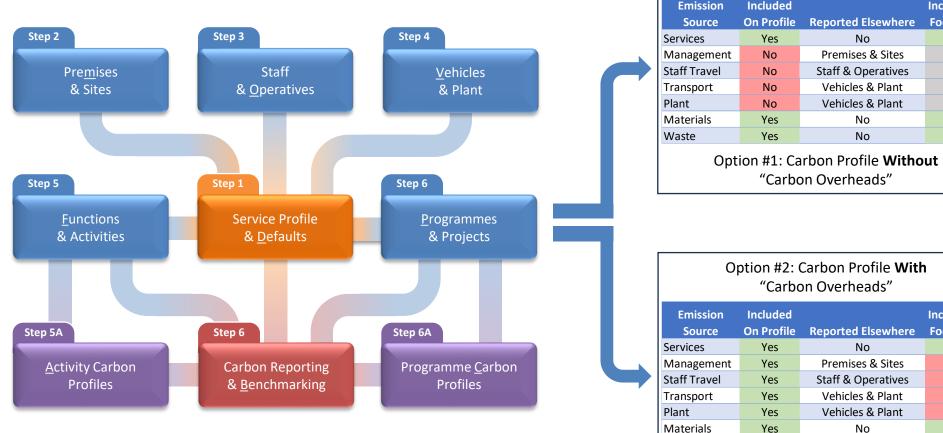


Reporting Options

Carbon Calculation & Accounting Standard

Carbon Profiles: Reporting Methods





Emission	Included		Included In
Source	On Profile	Reported Elsewhere	Footprint?
Services	Yes	No	Yes
Management	No	Premises & Sites	N/A
Staff Travel	No	Staff & Operatives	N/A
Transport	No	Vehicles & Plant	N/A
Plant	No	Vehicles & Plant	N/A
Materials	Yes	No	Yes
Waste	Yes	No	Yes

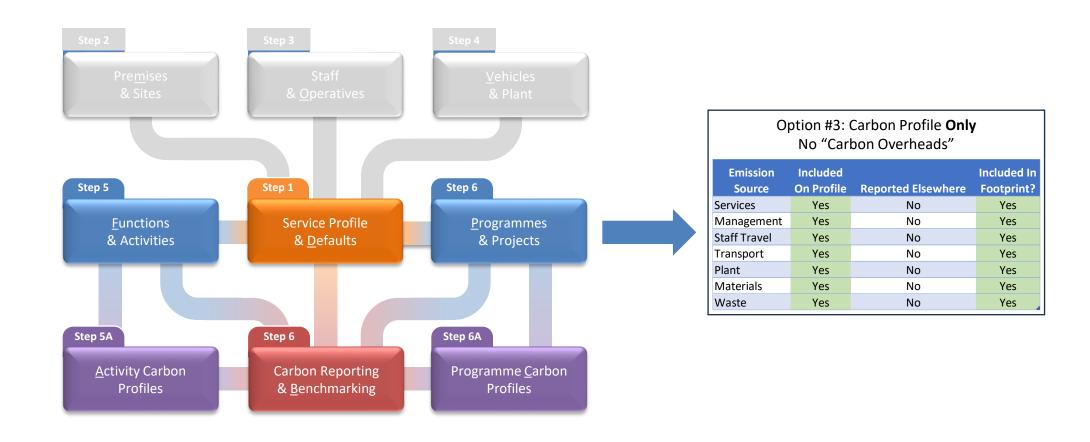
"Carbon Overheads"

Option #2: Carbon Profile With "Carbon Overheads"

Included		Included In
On Profile	Reported Elsewhere	Footprint?
Yes	No	Yes
Yes	Premises & Sites	No
Yes	Staff & Operatives	No
Yes	Vehicles & Plant	No
Yes	Vehicles & Plant	No
Yes	No	Yes
Yes	No	Yes
	On Profile Yes Yes Yes Yes Yes Yes Yes Yes	On Profile Reported Elsewhere Yes No Yes Premises & Sites Yes Staff & Operatives Yes Vehicles & Plant Yes Vehicles & Plant Yes No

Carbon Profiles: Reporting Methods





Option Benefits & Dis-Benefits



Consideration	Option #1	Option #2	Option #3
Accuracy	Higher	Higher	Lower
Completeness	Higher	Higher	Lower
Attributability	Lower	Higher	Higher
Granularity	Lower	Higher	Higher
Ease Of Completion	Higher	Lower	Higher

Preferred option.



Carbon Calculation & Accounting Standard



Decision Equipped.

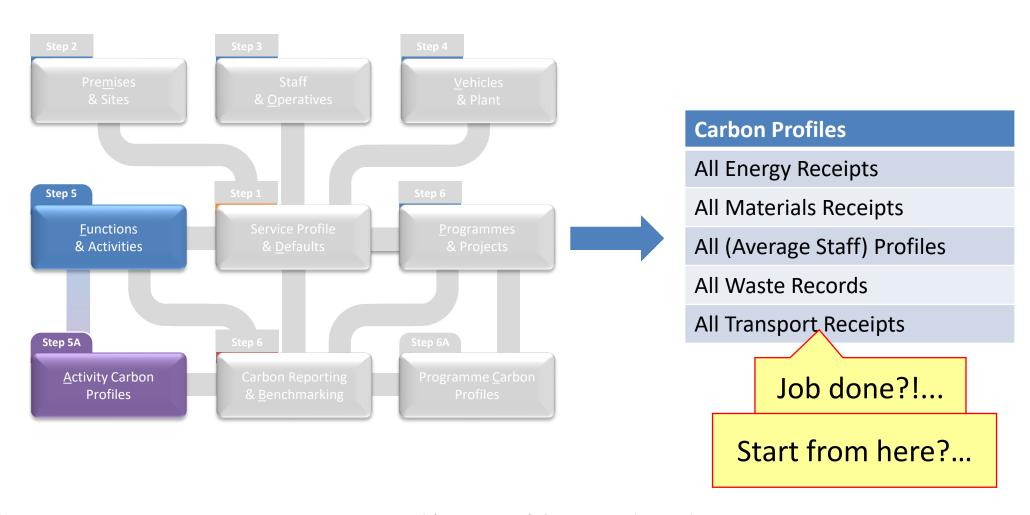




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Single Dimension Carbon Profiles











Feedback & Open Discussion

Carbon Calculation & Accounting Standard



Future Highway Research Group



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End of Document

Future Highway Research Group